

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly B	udget				
MUNICIPALITY:	1515 Lavallette Borough	- County of Ocean		-			Adopted	•
Municode:			Filename:	1515_fba	2017	'.xlsr	'n	-
	Website:	www.lavallette.org						
	Phone Number:		732-793-7477					
	Mailing Address:		1306 Grand Centra	l Avenue				
Email the UFB if no	t using Outlook	Municipality:	Lavallette	State:	NJ :	Zip:	08735	
	Mayor	•						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Walter	G	LaCicero	12/31/2018					
	Chief Administr	ative Officer						
John	0	Bennett						
	Chief Financial	Officer						
Christine	A	Sierfeld						
	Municipal Clerk	· <u>·</u>						
Donnelly	М	Amico						
	Registered Mun	icipal Accountant						
Robert	S	Oliwa						
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Anita	F	Zalom	12/31/2017					
David		Finter	12/31/2017					
Joanne		Fillipone	12/31/2018					
James	G	Borowski	12/31/2018					
Robert	Р	Lamb	12/31/2019					
Michael		Stogdill	12/31/2019					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Propert	•		-		<u>Current Year 2017 Budg</u>		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	<u>Total Levy</u>	Taxpayer Impact			
Municipal Purpose Tax	0.296	\$5,529,000.00		\$2,028.42	Municipal Purpose Tax	ACTUAL	\$5,731,697.74
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.192	\$3,586,038.00		\$1,315.73	Local School District	ESTIMATED	\$3,657,758.76
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.390	\$7,281,803.96	41.11%	\$2,672.59	County Purposes	ESTIMATED	\$8,768,085.48
County Library	0.042	\$784,066.44		\$287.82	County Library		
County Board of Health	0.015	\$282,739.08		\$102.79	County Board of Health		
County Open Space	0.014	\$247,552.76	1.40%	\$95.94	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	0.949	\$17,711,200.24	100.00%	\$6,503.29	Total ESTIMATED amount to be raised by taxe	S	\$18,157,541.98
Total Taxable Valuation as of	October 1, 2016	\$1,874,921,634.00			Revenue Anticipated, Excluding Tax Levy		3,828,813.92
(To be used to calculate the current year tax rate	e)	· · · · · · · · · · · · · · · · · · ·	=		Budget Appropriations, before Reserve for Unco	ollected Taxes	9,075,555.66
Current Year Average Residential Ass	essment	\$685,278.38			Total Non-Municipal Tax Levy		\$12,425,844.24
		1 7	=		Amount to be Raised by Taxes - Before RUT		\$17,672,585.98
	Prior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$484,802.27
	11101	rear to current rear	Comparison		Total Amount to be Raised by Taxes		\$18,157,388.25
	a .	M	m n .		Total 7 thount to be Raised by Taxes		ψ10,137,300.23
		n - Municipal Purpose		7	ov STE C II d' I C I I DETE		07.220
	Prior Year	Current Year	% Change (+/-)	_	% of Tax Collections used to Calculate RUT		97.33%
	0.296	0.306	3.38%				
					If % used exceeds the actual collection % then		
	<u>Compariso</u>	<u>n - Municipal Purpose</u>	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$5,529,000.00	\$5,731,697.74	3.67%	\$202,697.74	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2016		17,582,296.70
<u>.</u>	<u> Comparison - Impac</u>	et on Avg. Residential	Tax Payment (Mur	nicipal Purposes Onl	Total Tax Levy, CY 2016		17,880,194.23
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016	•	98.33%
	\$2,028.42	\$2,096.95		\$68.53		= -	
	Ψ2,020.72	Ψ2,070.73	3.3070	φ00.33	Delinquent Taxes - December 31, 2016		\$268,185.41
				Chast HED 1	Definiquent Tunes December 31, 2010	:	Ψ200,103.41
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Electric Utility	Utility	Utility	Utility
08	Surplus	24.53%	\$391,879.14	\$1,597,750.00	\$1,989,629.14	\$1,125,400.00		\$140,056.23	\$100,000.00	\$624,172.91			
08	Local Revenue	-0.24%	(\$14,611.89)	\$6,133,629.89	\$6,119,018.00	\$1,113,318.00		\$829,050.00	\$1,379,450.00	\$2,797,200.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$168,609.00	\$168,609.00	\$168,609.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-36.88%	(\$18,896.10)	\$51,230.07	\$32,333.97	\$32,333.97							
08	Other Special Items	504.83%	\$2,178,905.51	\$431,608.30	\$2,610,513.81	\$1,125,152.95		\$453,633.77		\$1,031,727.09			
15	Receipts from Delinquent Taxes	9.45%	\$22,784.46	\$241,215.54	\$264,000.00	\$264,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.98%	(\$115,608.22)	\$5,847,305.96	\$5,731,697.74	\$5,731,697.74							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	16.89%	\$2,444,452.90	\$14,471,348.76	\$16,915,801.66	\$9,560,511.66	\$0.00	\$1,422,740.00	\$1,479,450.00	\$4,453,100.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

LISER FRIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

Part	USER	FRIENDLY BUDGET SEC	<u> TION - A</u>	PPKOP	KIA HUNS S	UMIMAKY (AL.	L OPERATING	FUNDS)									
Foll-time Pull-time Pull			Budgeted	Positions			Total Modified	Total	General	Public&Private	Open Space	Water	Sewer	Electric			
Common C	FCOA		Full-Time	Part-Time	% Difference	\$ Difference			Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
Prov Year Prov					Current v.	Current v. Prior											
Control Cont					Prior Year	Year											
Land-Use Administration 1,00 4,00 39.05% \$21,075.00 \$53,075.00 \$57,505.00 \$57,505.00 \$55,000.00 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000							(Prior Year)	(Current Year)									
22 Uniform Construction Code	20	General Government	6.00	8.00	6.11%	\$144,730.00	\$2,369,260.00	\$2,513,990.00	\$478,000.00	\$1,500.00		\$639,740.00	\$504,150.00	\$890,600.00			
23 Insurance	21	Land-Use Administration	1.00	4.00	39.05%	\$21,075.00		\$75,050.00	\$75,050.00								
25 Public Safety	22	Uniform Construction Code			49.23%	\$18,475.00		\$56,000.00	\$56,000.00								
26	23	Insurance			-1.69%	(\$25,036.00)	\$1,484,036.00	\$1,459,000.00	\$1,455,500.00			\$2,500.00	\$500.00	\$500.00			
Parks and Recreation Company C	25	Public Safety	15.00	12.00	-0.41%	(\$8,401.94)	\$2,061,970.77	\$2,053,568.83	\$2,022,700.00	\$30,868.83							
Parks and Recreation	26	Public Works	20.00	6.00	1.10%	\$11,725.45	\$1,061,874.55	\$1,073,600.00	\$1,073,600.00								
Education (including Library)	27	Health and Human Services			-13.69%	(\$1,800.00)	\$13,150.00	\$11,350.00	\$11,350.00								
30 Unclassified	28	Parks and Recreation			4.99%	\$21,940.00	\$439,710.00	\$461,650.00	\$461,650.00								
Statutory Expenditures Statutory Expenditu	29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
32 Landfill Solid Waste Disposal 17.34% \$25,830.39 \$149,000.00 \$174,830.39 \$169,000.00 \$55,830.39	30	Unclassified			0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00								
35 Contingency 0.00% \$0.00 \$50.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	31	Utilities and Bulk Purchases				1 -)	1 , ,	1 7 7	\$253,000.00				\$555,000.00	\$1,820,000.00			
36 Statutory Expenditures 1.72% \$15,332.00 \$903,968.00 \$919,500.00 \$712,500.00 \$67,000.00 \$87,000.00 \$81,000.00 \$81,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00	32	Landfill / Solid Waste Disposa	1		17.34%	\$25,830.39	\$149,000.00	\$174,830.39	\$169,000.00	\$5,830.39							
37 Judgements #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	35	Contingency			0.00%	\$0.00	\$500.00	\$500.00	\$500.00								
42 Shared Services -49.00% (\$4,90.00) \$10,000.00 \$5,100.00 \$5,100.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700	36	Statutory Expenditures			1.72%	\$15,532.00	\$903,968.00	\$919,500.00	\$712,500.00			\$59,000.00	\$67,000.00	\$81,000.00			
43 Court and Public Defender 1.00 2.00 -10.75% (\$13,820.00) \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$114,700.00 \$35,000.00 \$10,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.	37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
44 Capital 28.57% \$20,000.00 \$90,000.00 \$25,000.00 \$35,000.00 \$10,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$33,000.00 \$10,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00	42	Shared Services			-49.00%	(\$4,900.00)	\$10,000.00	\$5,100.00	\$5,100.00								
45 Debt 221.13% \$2,663,026.67 \$1,204,300.00 \$3,867,326.67 \$1,197,026.67 \$686,500.00 \$342,800.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,000.00 \$1,641,	43	Court and Public Defender	1.00	2.00			1 - 7	, , , , , , , ,									
46 Deferred Charges 0.00% \$0.77 \$916,679.00 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,679.77 \$916,6	44	Capital			28.57%	\$20,000.00	1	\$90,000.00	\$25,000.00			\$35,000.00	\$10,000.00	\$20,000.00			
48 Debt - Type 1 School District #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <	45	Debt			221.13%	\$2,663,026.67	\$1,204,300.00	\$3,867,326.67	\$1,197,026.67			\$686,500.00	\$342,800.00	\$1,641,000.00			
50 Reserve for Uncollected Taxes -7.04% (\$36,700.00) \$521,656.00 \$484,956.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	46	<u>U</u>			0.00%		\$916,679.00	\$916,679.77									
55 Surplus General Budget #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	48	Debt - Type 1 School District			#DIV/0!	40.00											
	50	Reserve for Uncollected Taxes			-7.04%	(\$36,700.00)	\$521,656.00	\$484,956.00	\$484,956.00								
Total 43.00 32.00 20.72% \$2,903,277.34 \$14,012,524.32 \$16,915,801.66 \$9,522,312.44 \$38,199.22 \$0.00 \$1,422,740.00 \$1,479,450.00 \$4,453,100.00 \$0.00 \$0.00 \$0.00 \$0.00	55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	\$0.00								
		Total	43.00	32.00	20.72%	\$2,903,277.34	\$14,012,524.32	\$16,915,801.66	\$9,522,312.44	\$38,199.22	\$0.00	\$1,422,740.00	\$1,479,450.00	\$4,453,100.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_			SIRUCIURAL	Bebell III	
Repunes at Risk	Future S. American	Str., Str.,	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	<u>ments - Taxable Prop</u>	<u>oerties (October 1, 2016 Valu</u>	<u>e)</u>	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2016 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	66	\$33,675,600.00	2.38%	15A Public Schools	1	\$3,994,800.00	10.10%
2 Residential	2,593	\$1,351,736,100.00	95.70%	15B Other Schools			0.00%
3A/3B Farm		\$0.00	0.00%	15C Public Property	15	\$24,545,000.00	62.05%
4A Commercial	70	\$24,803,900.00	1.76%	15D Church and Charities	5	\$8,478,100.00	21.43%
4B Industrial		\$0.00	0.00%	15E Cemeteries & Graveyards			0.00%
4C Apartments	7	\$2,250,000.00	0.16%	15F Other Exempt	4	\$2,539,200.00	6.42%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	2,736	\$1,412,465,600.00	100.00%	Total	25	\$39,557,100.00	100.00%
			<u> </u>				
Average Ratio (%), Assessed to True	Value	86.70%					
Equalized Valuation, Taxable Properti	ies	\$1,629,141,407.15		Percentage of Exempt vs.			
7	<u> </u>	. , , , ,		Non-Exempt Properties	2.80%		
Total # of property tax appeals fi	led in 2016	County Tax Board	10.00		,		
		State Tax Court	0.00				
Number of 2016 County Tax Board do	ecisions appealed to Ta	ax Court	0.00				
Number of pending property tax appear	als in State Tax Court		4.00				
Amount paid out by municipality for t	ax appeals in 2016		\$27,240.66				
	-						

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTIO	N
Long Term Tax Exemptions	

Duion Dudget V	Year's Payments in Lie	on of Toy (BH OT)	Long Town Tow	Evenutions	Duiou Product Voc	ır's Payments in Lie	on of Toy (DILO)	F) Long Town To		Prior Predact Voca	r's Payments in Lie	of Toy (DII OT	C) Long Town To	or Evenutions	Duion Pudget	ear's Payments in Lie	u of Toy (DII OT	Long Town Toy l	Evanutions
riior Buuget	•		Long Term Tax		Filor Budget Tea			i) - Long Term Ta	ax Exempuons	riior buuget real		101 Tax (FILOT) - Long Term 12	ax Exemptions	riioi Buuget		u oi Tax (FILOT	- Long Term Tax i	
Project Name	Type of Project (use drop-down		A d W-l	Taxes if Billed In Full	Project Name	Type of Project (use drop-down	ı	A d 37-l	Taxes if Billed In Full	Project Name	Type of Project (use drop-down	DIL OT DUIS-	A d X/-li	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	DIL OT DUIS-	A d V/-lo	Taxes if Billed In Full 2016 Total Tax Rate
Name	for data entry)	PILOT Billing	Assessed Value	2016 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2016 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2016 Total Tax Rate	Name	for data entry)	PILO1 Billing	Assessed value	2016 Total Tax Rate
Total Long Term Exemption	one Column Total	0.00	0.00	0.00	Total Long Term Exempti	one Column Total	\$0.00	\$0.00	00.00	Total Long Term Exemption	ne Column Total	\$0.00	\$0.00	00.02	Total Long Term Exemptio	ne Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Tota		0.00	0.00	0.00	Total Long Term Exempti	ons - Column 10tal	\$0.00	50.00	\$0.00	Total Long Term Exemption	is - Column Total	φ0.00	30.00	, 30.00	Total Long Term Exempto				
nark a ii Grand Iota	11									eet UFR-6					Total Long Term Exempt	IOIIS - GRAND TOTA	\$0.00	\$0.00	Sheet UFR-6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	109,679.33	\$37,500.00	\$1,000.00	\$1,291.00	\$66,943.08	\$2,945.25
Supervisory Staff (Department Heads & Managers)	6.00		715,251.17	\$527,233.00	\$0.00	\$68,065.78	\$79,619.07	\$40,333.32
Police Officers (Including Superior Officers)	12.00		1,806,169.58	\$1,197,430.00	\$70,000.00	\$254,736.00	\$187,045.18	\$96,958.40
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	25.00		2,481,932.45	\$1,486,450.00	\$139,000.00	\$191,900.70	\$540,234.82	\$124,346.93
All Other Non-Union Employees not listed above	1.00	4.00	175,335.57	\$120,080.00	\$5,250.00	\$15,502.33	\$25,317.12	\$9,186.12
Totals	44.00	11.00	5,288,368.10	\$3,368,693.00	\$215,250.00	\$531,495.81	\$899,159.27	\$273,770.02

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$9,504.48	\$66,531.36	5.00	\$9,513.96	\$47,569.80
Parent & Child	4.00	\$17,013.00	\$68,052.00	6.00	\$17,030.04	\$102,180.24
Employee & Spouse (or Partner)	14.00	\$19,008.84	\$266,123.76	14.00	\$19,027.68	\$266,387.52
Family	17.00	\$26,517.48	\$450,797.16	14.00	\$26,544.00	\$371,616.00
Employee Cost Sharing Contribution (enter as negative -)			(\$229,846.47)			(\$173,932.30)
Subtotal	42.00		\$621,657.81	39.00		\$613,821.26
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	2	\$26,517.48	\$53,034.96	2	\$26,544.00	\$53,088.00
Employee Cost Sharing Contribution (enter as negative -)			(\$2,024.64)			(\$1,519.68)
Subtotal	2.00		\$51,010.32	2.00		\$51,568.32
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$6,773.28	\$27,093.12	5	\$6,485.40	\$32,427.00
Parent & Child	2	\$17,075.94	\$34,151.88	2	\$15,917.04	\$31,834.08
Employee & Spouse (or Partner)	10	\$17,531.27	\$175,312.70	10	\$20,450.40	\$204,504.00
Family	5	\$38,482.58	\$192,412.90	4	\$35,071.92	\$140,287.68
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	21.00		\$428,970.60	21.00		\$409,052.76
GRAND TOTAL	65.00		\$1,101,638.73	62.00		\$1,074,442.34

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Approved	ск аррпсавіе	Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
PBA 372 - Police	402.34	\$143,492.87	X		
Teamsters Local 469 - Public Works	221.48	\$62,796.46	X		
Teamsters Local 97 - White Collar	122.94	\$24,962.18	Х		
Non-Union Employees	475.25			Х	
Dispatchers and Records Clerk Union	77.88		Х		
Totals	1299.89	\$369,835.45			
Total Euroda Deceminad	ac of and of 2010	#40.007.00			
Total Funds Reserved	as of end of 2016 ropriated in 2017	\$13,887.03 \$10,000.00			
		\$10,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				<u> </u>				
Local School Debt	\$540,000.00	\$540,000.00	\$0.00	Utility Fund - Principal	\$2,369,200.00	\$830,000.00	\$410,000.00	\$8,179,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$301,100.00	\$186,206.27	\$167,043.77	\$2,999,970.00
				Bond Anticipation Notes - Principal	\$782,826.67			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$234,200.00			
Water	\$4,294,750.00	\$4,294,750.00	\$0.00	Bonds - Principal	\$155,000.00	\$150,000.00	\$145,000.00	\$815,000.00
Sewer	\$4,066,500.00	\$4,066,500.00	\$0.00	Bonds - Interest	\$25,000.00	\$23,000.00	\$20,000.00	\$1,474,446.25
Electric	\$3,114,514.93	\$3,114,514.93	\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	_				
0			\$0.00	Total	\$3,867,326.67	\$1,189,206.27	\$742,043.77	\$13,468,416.25
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$3,307,026.67	\$980,000.00	\$555,000.00	\$8,994,000.00
Notes Outstanding	\$11,868,265.00	\$2,722,198.32	\$9,146,066.68	Total Interest	\$560,300.00	\$209,206.27	\$187,043.77	\$4,474,416.25
Bonds Outstanding	\$1,265,000.00		\$1,265,000.00	% of Total Current Year Budget	22.86%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$25,149,029.93	\$14,737,963.25	\$10,411,066.68	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	1,875			Total Other				
Per Capita Gross Debt	\$13,412.82			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$5,552.57			Rating	Aa3	AA	Х	
				Year of Last Rating	Aa3	AA	Х	
3 Yr. Average Property Valuation		\$2,064,551,100.33		- 332 32 232 232				'
	=	, , , , , , , , , , , , , , , , , , , ,		Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation 0.50%			-					
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Seaside Heights	Community Bus Transportation			indefinite	\$100.00
Receiving	Toms River Township	CAD System Hardware			indefinite	\$5,000.00
Providing	Seaside Park	Construction/Zoning		2/14/2017	2/14/2021	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)				